



Statement of Activities

	Jan - Dec 2020	Jan - Dec 2019
Income		
NFGM Donations -Unrestricted	\$ 48,092	\$ 41,281
NFGM Donation - Donor Designated For Lebanon Relief	23,085	-
Product Donations: MP3s, Toys, and Supplies	2,584	18,060
Sales of Product Income	113	137
Events Income	-	13,500
Total Income	73,873	72,978
Cost of Programs and Services		
Refugees Programs Expenses		
Lebanon Relief Support	35,760	-
MP3s, Toys, etc. - Distributed to Children	2,584	18,060
Haiti Orphanage	1,803	-
CDs (Delivered to Children in Refugees Camps)	-	451
Printing and Reproduction	-	474
Refugees Thanksgiving	-	2,975
Total Refugees Programs Expenses	40,147	21,961
Mission Trips		
Stay & Transportation	5,000	4,094
Air Travel	3,444	3,802
Mission Trips Logistical and Other Expense	1,580	5,793
Total Mission Trips	10,024	13,688
Music Programs - Concerts, Events, and Products		
Supplies, Materials, and Music Albums	2,650	1,691
Musicians and Production	-	8,414
Other expenses	-	528
Total Music Programs - Concerts, Events, and Products	2,650	10,633
Support For Other NFPOs		
Food Pantry Charitable Expenses	1,453	-
Total Support For Other NFPOs	1,453	-
Total Cost of Programs and Services	54,274	46,282
Gross Profit	19,599	26,697
Expenses		
Total General, Management, and Admin	24,575	13,479
Total Expenses	24,575	13,480
Net Income	\$ (4,976)	\$ 13,217

